

## FY19 President's Budget Request: CO-05 Quicklook

### Defense Topline

- **Total National Defense\* budget request: \$716B.**

*\*Budget Subfunction 051, the largest portion of National Defense Budget Function 050, and includes both base and OCO funding*

- **DoD-only base budget request: \$617.1B**
  - An increase of \$93.3B above the FY18 CR level
  - An increase of \$37.8B above the FY18 budget request
  - An increase of \$11.6B above the FY18 NDAA level
  - An increase of \$90.3B over FY17 enacted level (\$526.8B)
- **OCO funding: \$69.0B**
  - A decrease of \$14.4B below the FY18 CR level
  - An increase of \$3.2B above the FY18 budget request
  - An increase of \$3.3B above the FY18 NDAA level
  - A decrease of \$10.6B below FY17 enacted (\$79.3B)

### Space (full FY19 Space budget tracker available [here](#))

- The **FY19 overall Space Topline budget is \$8.7B** (roughly), which is:
  - **+\$322M (+4%)** above the FY18 NDAA
  - **+\$1.96B (+29%)** above the FY17 Omnibus
- **By comparison, the FY19 overall DoD Topline budget is \$617.1B**, which is:
  - **+\$34.2B (+6%)** above the FY18 NDAA
  - **+\$95.3B (+18%)** above the FY17 Omnibus
- **Space spending as a share of the DoD Topline** is essentially flat, after a 0.16% increase from FY17 to FY18.
  - FY17: 1.13%
  - FY18: 1.29% **(+0.16%)**
  - FY19: 1.26% **(-0.03%)**
- **\$8.7B overall for space:**
  - \$5.27B in R&D **(+\$1.2B, or +30% from FY18; +\$2.0B, or +60% from FY17)**
  - \$2.84B in Procurement **(-\$939M, or -25% from FY18--mostly due to \$916M less in SBIRS; -\$50M, or -2% from FY17)**
  - \$588M in O&M **(+\$59M, or +11% from FY18; +\$5M, or +1% from FY17)**
- **Significant/notable increases:**
  - Space Control and SSA
  - Space Rapid Capabilities Office (formerly Operationally Responsive Space)
    - \$378M (compared to \$88M in FY18 and \$18M in FY17)
  - National Space Defense Center
    - \$42.2M (compared to \$18.1M in FY18, the first year with a separate funding line)

- In addition, the Air Force's Unfunded Priority List contained \$351M for Space Requirements, including funding for NSDC, space control, and space resiliency, and Enterprise Ground. For details, click [here](#) and view the second tab.

### **Missile Defense** (full FY19 Missile Defense budget tracker available [here](#))

- The FY19 overall **Missile Defense topline budget is \$12B, including \$9.9B for the Missile Defense Agency**. Like FY18, the FY19 MDA topline is essentially \$2B higher than FY17.
- **Significant/notable increases:**
  - Continues robust FY18 increases to THAAD (\$874M), GBMD (\$1.45B to increase the inventory of GBIs to 64 by 2023), SBX (\$150M), RKV (\$563M), and MOKV (\$198M).
  - Hypersonic defense increased 60% to \$120M from FY18 to FY19.
  - New starts for the Pacific Discriminating Radar (\$96M) and Assessments & Evaluations of Cyber Vulnerabilities (\$3.4M)
  - An additional \$174M for the LRDR at Clear AFB, Alaska.
- \$500M is included in the PB for **Israel Missile Defense Cooperation**, per the new MoU with Israel. The FY18 PB request included \$147M, but Congress added \$559M for \$706M total in FY18.
- In addition, **MDA submitted a \$1.257B Unfunded Priorities List**, which includes additional increases in tracking and discrimination, cybersecurity, directed energy lasers for boost phase intercept, MOKV, and hypersonic defense.

### **Cyber**

- \$387M for Cyber Mission Forces and support activities, and \$247M for USCYBERCOM Headquarters and approximately (14% decrease from FY18, an amendment to which included a \$90.5M RDT&E increase for Cyber Missile Defeat Capabilities).

### **SOCOM**

- The U.S. Special Operations Command FY19 budget request is \$13.6B, an increase of \$1.3B or 9.5% from FY18 requested levels. This includes \$4.6B in OCO, an increase of \$779M or 17% from FY18 requested levels. The request also provides for an end strength increase of 1,700 for total manpower of 71,900. More than 33% of the overall budget request for SOCOM is OCO; some units receive 80% of their funding from OCO.

### **MILCON: \$101.3M for Local Installations** (full MILCON budget tracker available [here](#))

- **Ft. Carson:**
  - \$77M for a Vehicle Maintenance Shop (Army Project for the CAB). DD-1391 [here](#).
  - \$15.3M for a SOF Human Performance Training Center (SOCOM Project). DD-1391 [here](#).
  - \$9M for a SOF Mountaineering Facility (SOCOM Project). DD-1391 [here](#).

**Local**

- Unlike recent years, **no request for a BRAC round** (Comptroller Norquist says this year's first-ever Pentagon audit will better inform how bases need to be rearranged).
- \$187.4M in O&M for **NORTHCOM** Mission Operations (AF O&M Vol 1, [p. 271](#))
- **Pay and benefits. Military basic pay increase of 2.6 percent**, which is in accordance with the statutory requirement based on a calculation using the Bureau of Labor and Statistics Employment Cost Index (ECI). This matches the FY18 pay raise, which was the highest in 8 years. Because of **previous health benefit reforms**, the Department *does not intend to pursue further cost share reforms for FY 2019*.

**END STRENGTH - ACTIVE COMPONENT NUMBERS BY SERVICE**

Active Component	FY18 PB	FY18 NDAA	FY19 PB	FY23 PB
Army	476,000	483,500	487,500	495,500
Navy	327,900	327,900	335,400	344,800
USMC	185,000	186,000	186,100	186,400
Air Force	325,100	325,100	329,100	338,800
<b>TOTAL</b>	<b>1,314,000</b>	<b>1,322,500</b>	<b>1,338,100</b>	<b>1,365,500</b>

**END STRENGTH - RESERVE COMPONENT NUMBERS BY SERVICE**

Reserve Component	FY18 PB	FY18 NDAA	FY19 PB	FY23 PB
Army Reserve	199,000	199,500	199,500	200,000
Navy Reserve	59,000	59,000	59,100	59,200
USMC Reserve	38,500	38,500	38,500	38,500
Air Force Reserve	69,800	69,800	70,000	70,200
Army Guard	343,000	343,500	343,500	344,500
Air Guard	106,600	106,600	107,100	108,600
<b>TOTAL</b>	<b>815,900</b>	<b>816,900</b>	<b>817,700</b>	<b>821,000</b>